

Village of Sea Ranch Lakes
Building Permit and Inspection Utilization Report
October 1, 2024 through September 30, 2025
Report dated 3/17/2026

1. Direct and indirect costs incurred by the local government to enforce the Florida Building Code, including costs related to:	
a. Personnel services costs, including salary and related employee benefit costs incurred by the local government to enforce the Florida Building Code.	\$ 84,758
b. Operating expenditures and expense	187,931
2. Permit and inspection utilization information, including:	
a. Number of building permit applications submitted.	205
b. Number of building permits issued or approved.	205
c. Number of building inspections and reinspection's requested.	682
d. Number of building inspections and reinspection's conducted.	682
e. Number of building inspections conducted by a private provider.	-
f. Number of audits conducted by the local government of private provider building inspections.	-
g. Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections.	N/A
h. Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a) I:	N/A
3. Revenue information, including:	
a. Revenue derived from fees pursuant to paragraph (a).	\$ 187,535
b. Revenue derived from fines pursuant to paragraph (a).	-
c. Investment earnings from the local government's investment of revenue derived from fees and fines pursuant to paragraph (a).	-
d. Balances carried forward by the local government pursuant to paragraph (a).	-
e. Balances refunded by the local government pursuant to paragraph (a).	-

VSRL

- a. Number of building permit applications submitted.
- b. Number of building permits issued or approved.
- c. Number of building inspections and reinspection's requ
- d. Number of building inspections and reinspection's condi

9/30/2024	9/30/2023	9/30/2022	9/30/2021
210	167	202	245
210	167	202	233
820	729	700	736
520	729	700	736

<u>Account#</u>	<u>Description</u>
32200000	Building Permit Revenue
35400000	Violation of Ordinances

Direct costs

- 51349001 Broward permit fees
- 52434000 Building Inspectors

Total Direct Costs

Allocations

- 51312001 Salaries
- 51321000 Fica
- 51332000 Accounting
- 51341000 Telephone
- 51349005 Computer
- 51351000 Office Expense
- 51431000 Legal
- 51934000 Maintenance & Repairs
- 52234000 Fire Contract
- 53143000 Electricity
- 54153000 Rent

Total Indirect costs

Total Costs

Expenses in excess of Revenues

	9/30/2024	9/30/2023	9/30/2022	9/30/2021
	210	167	202	245
	210	167	202	233
asted.	820	729	700	736
ucted.	520	729	700	736

VSRL

Building and Fine Revenue and Expenses Allocated
From Audited Trial Balances
Allocations based on reasonable estimates of staff

9/30/2025			9/30/2024			9/30/2023		
\$			\$			\$		
187,535			207,690			180,719		
-			-			-		
187,535			207,690			180,719		
1,036			1,000			1,684		
83,722			81,108			76,051		
84,758			82,108			77,735		
Account Total	Allocation to Building %		Account Total	Allocation to Building %		Account Total	Allocation to Building %	
88,461	90%	79,615	78,943	90%	71,049	75,948	90%	68,353
7,633	90%	6,870	6,675	90%	6,008	6,577	90%	5,919
35,892	25%	8,973	34,192	25%	8,548	30,339	25%	7,585
20,301	50%	10,151	16,232	50%	8,116	15,852	50%	7,926
5,351	50%	2,676	-	50%	-	433	50%	217
63,508	20%	12,702	70,029	20%	14,006	53,063	20%	10,613
50,671	20%	10,134	45,536	20%	9,107	26,996	20%	5,399
22,153	25%	5,538	15,844	25%	3,961	11,883	25%	2,971
282,171	10%	28,217	268,734	10%	26,873	255,937	10%	25,594
8,223	25%	2,056	8,179	25%	2,045	8,179	25%	2,045
42,000	50%	21,000	40,644	50%	20,322	33,574	50%	16,787
		187,931			170,034			153,408
		272,689			252,142			231,143
626,364	\$	85,154	\$	44,452	\$	50,424		

9/30/2022			9/30/2021			9/30/2020		
	\$	192,519		\$	213,705		\$	161,771
		-			-			-
		192,519			213,705			161,771
		1,195			1,151			1,091
		81,422			75,465			72,057
		82,617			76,616			73,148
Account Allocation			Account Allocation			Account Allocation		
Total Building %			Total Building %			Total Building %		
72,435	90%	65,192	70,685	90%	63,617	68,248	90%	61,423
6,220	90%	5,598	6,096	90%	5,486	5,590	90%	5,031
30,056	25%	7,514	29,783	25%	7,446	30,187	25%	7,547
12,042	50%	6,021	14,518	50%	7,259	17,037	50%	8,519
	50%	-	-	50%	-	-	50%	-
56,767	20%	11,353	33,459	20%	6,692	26,415	20%	5,283
25,563	20%	5,113	19,000	20%	3,800	22,360	20%	4,472
34,744	25%	8,686	11,444	25%	2,861			
243,750	10%	24,375	234,578	10%	23,458	223,406	10%	22,341
7,371	25%	1,843	6,304	25%	1,576			
30,574	50%	15,287	30,573	50%	15,287	31,399	50%	15,700
		<u>150,981</u>			<u>137,481</u>			<u>130,315</u>
		<u>233,598</u>			<u>214,097</u>			<u>203,463</u>
	\$	<u>41,079</u>		\$	<u>392</u>		\$	<u>41,692</u>