

September 3, 2025
Special Council Meeting
First Budget Hearing

Attendance:

Mayor Yardley
Mrs. Bryan
Mr. Robichaux
Mr. Borshchukov

Also:

Brian Sherman
John Tomlinson, via phone
Starr Paton
Chief Gajate

The roll was called, and a quorum was determined.

Mr. Tomlinson discussed the proposed budget with the council. We have lowered the millage rate from proposed 6.5 mils to 6.0 mils due to the increase in property valuation. The largest expenditure in the budget is the Police Department. The PBA contract expires at the end of September. We are currently in negotiation with the PBA for a new three-year contract and will have the final numbers soon. Mr. Tomlinson feels the budget numbers have sufficient room in the budget to handle any contingencies with the PBA contract. Mr. Yardley stated we reduced the expected building department receipts from \$200,000 to \$100,000 citing lack of activity and real estate sales in the Village.

Mrs. Bryan made a motion to open the public hearing for Resolution 2025-05. Mr. Borshchukov seconded the motion. Motion made by Mrs. Bryan and seconded by Mr. Borshchukov to open the public hearing for resolution 2025-05 setting the tentative millage rate for the fiscal year 2025-26. Motion passed unanimously. There were no public comments. Public hearing was closed. Mr. Sherman read Resolution 2025-05 by title only adopting a proposed millage rate of 6.0 mils for the fiscal year beginning October 1, 2025. Motion made by Mr. Robichaux and seconded by Mr. Borshchukov to approve Resolution 2025-05. The roll was called and the motion passed unanimously.

Mr. Borshchukov made a motion to open the public hearing for Resolution 2025-06. Mrs. Bryan seconded the motion. Motion passed unanimously. There were no public comments. Public comments were closed. Mr. Sherman read resolution 2025-06 by title only adopting a tentative budget for the fiscal year beginning October 1, 2025. Motion made by Mrs. Bryan and seconded by Mr. Robichaux to approve the 2025-26 budget. The roll was called and the motion passed unanimously.

Adjourn.