

**BUDGET SUMMARY
VILLAGE OF SEA RANCH LAKES
FISCAL YEAR 2025-26**

GENERAL FUND	6.00	
ESTIMATED REVENUES:		
TAXES:	Millage per	1,000
ADVALOREM TAXES	6.00	2,258,898
Franchise & Utility Taxes		108,000
Building Department Permits		100,000
Fines & Forfeitures		1,000
Licenses		5,000
Intergovernmental Revenues		68,000
Miscellaneous Revenue		120,000
Sales, Use and Gas Taxes		55,000
TOTAL SOURCES:		2,715,898
Fund Balance/Reserves		25,000
TOTAL ESTIMATED REVENUES AND BALANCES		2,740,898
EXPENDITURES/EXPENSES:		
GENERAL GOVERNMENTAL SERVICES		312,100
PUBLIC SAFETY		1,551,467
PHYSICAL ENVIRONMENT		790,287
TOTAL EXPENDITURES		2,653,854
Reserves		87,044
TOTAL APPROPRIATED EXPENDITURES AND RESERVES		2,740,898

The tentative, adopted, and/or final budget are in the office of the above mentioned taxing authority as a public record.