

**BUDGET SUMMARY
VILLAGE OF SEA RANCH LAKES
FISCAL YEAR 2023-24**

GENERAL FUND	6.50	
ESTIMATED REVENUES:		
TAXES:	Millage per	1,000
ADVALOREM TAXES	6.50	1,938,875
Franchise & Utility Taxes		95,000
Building Department Permits		150,000
Fines & Forfeitures		1,000
Licenses		4,000
Intergovernmental Revenues		63,000
Miscellaneous Revenue		70,000
Sales, Use and Gas Taxes		55,000
TOTAL SOURCES:		2,376,875
Fund Balance/Reserves		25,000
TOTAL ESTIMATED REVENUES AND BALANCES		2,401,875
EXPENDITURES/EXPENSES:		
GENERAL GOVERNMENTAL SERVICES		264,983
PUBLIC SAFETY		1,326,603
PHYSICAL ENVIRONMENT		769,000
TOTAL EXPENDITURES		2,360,586
Reserves		41,289
TOTAL APPROPRIATED EXPENDITURES AND RESERVES		2,401,875

The tentative, adopted, and/or final budget are in the office of the above mentioned taxing authority as a public record.